

**Oneida Tribe of Indians of Wisconsin
BUSINESS COMMITTEE**



Oneidas bringing several hundred bags of corn to Washington's starving army at Valley Forge, after the colonists had consistently refused to aid them.



**P.O. Box 365 • Oneida, WI 54155
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UGWA DEMOLUM YATEHE
Because of the help of this Oneida Chief in cementing a friendship between the six nations and the colony of Pennsylvania, a new nation, the United States was made possible.

RESOLUTION #7-19-06-A

- WHEREAS, the Oneida Tribe of Indians of Wisconsin is a federally recognized Indian government, a Treaty Tribe recognized by the laws of the United States, and a Self-Governance Tribe with the Department of the Interior's Bureau of Indian Affairs with the Department of Health and Human Service's Indian Health Service; and
- WHEREAS, the Oneida General Tribal Council is the governing body of the Oneida Tribe of Indians of Wisconsin; and
- WHEREAS, the Oneida Business Committee has been delegated authority under Article IV Section 1 of the Oneida Tribal Constitution by the Oneida General Tribal Council and
- WHEREAS, it is the mission of the Oneida Nation of Wisconsin to protect and improve resources, the standards of living, and the environment in which the Oneida people live while maintaining, enforcing, and exercising the sovereign rights of the Oneida Nation; and
- WHEREAS, the Oneida Business Committee has determined that entering into a Self-Governance Compact and Funding Agreement with the U.S. Government's Department of Health and Human Service's Indian Health Service pursuant to P.L. 93-638, as amended supports and enhances the Oneida Nation's sovereignty.

NOW, THEREFORE, BE IT RESOLVED: that the Oneida Tribe of Indians of Wisconsin approves the Funding Agreement negotiated with the Department of Health and Human Services Indian Health Service for Fiscal Year 2007 and authorizes the Chairman to sign the Funding Agreement as negotiated.

CERTIFICATION

I, the undersigned, as Secretary of the Oneida Business Committee, hereby certify that the Oneida Business Committee is composed of nine (9) members of whom five (5) members constituting a quorum. 7 were present at the meeting duly called, noticed, and held on the 19 day of July, 2006; that the foregoing resolution was duly adopted at such meeting by a vote of 6 members for; 0 members against; 0 members not voting; and that said resolution has not been rescinded or amended in any way.

Patricia Hoelt, Secretary
Oneida Business Committee

FUNDING AGREEMENT
BETWEEN
ONEIDA TRIBE OF INDIANS OF WISCONSIN
AND
THE UNITED STATES OF AMERICA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FOR INDIAN HEALTH SERVICE PROGRAMS
OCTOBER 1, 2006 THROUGH SEPTEMBER 30, 2007

Section 1 - Preamble. This Funding Agreement (FA) is entered into by the Oneida Tribe of Indians of Wisconsin (hereinafter the Tribe) and the Director of the Indian Health Service (IHS) for the Secretary of Health and Human Services (HHS) of the United States of America pursuant to Title V of the Indian Self-Determination and Education Assistance Act (the Act), as amended, and governed by the Compact of Self-Governance entered into between the Tribe and the Secretary of Health and Human Services. The purpose of this Agreement is to set forth the programs, services, functions and activities (PSFA), and their associated resources to be transferred from the IHS to the Tribe for the funding period October 1, 2006 through September 30, 2007; to identify the PFSAs, and associated resources to be retained by the IHS for the same funding period; and to identify any terms and conditions for implementation of this Agreement in addition to those in the Compact.

Section 2 - Tribal Programs and Services. The Tribe agrees to administer, provide, or otherwise be responsible for the PFSAs identified below in accordance with the terms of the Compact and this Agreement. Services will be provided to IHS-eligible persons as defined under applicable law. The Tribe is committed to providing quality patient care by maintaining qualified staff, state-of-the-art equipment, a well-functioning physical plant and the continuous supply of medical provisions required to provide quality patient care as defined in the standards of an accreditation organization such as the Joint Commission on Accreditation of Health Care Organizations (JCAHO) or the Accreditation Association for Ambulatory Health Care (AAAHC). As provided in Section 506 (e) of the Act, as amended, the Tribe may redesign or consolidate PFSAs (or portions thereof) included in this Agreement pursuant to Section 505(b)(2) of the Act and reallocate or redirect funds for such PFSAs (or portion thereof) in any manner the Tribe deems to be in the best interest of the health and welfare of the Indian Community being served, but only if the redesign or consolidation does not have the effect of

denying eligibility for services to population groups otherwise eligible to be served under applicable Federal Law. The Tribe will provide the following services:

A. General Health Services

1. Ambulatory Medical Services
2. Dental Services
3. Pharmaceutical Services
4. Alcohol and Drug Treatment Services
5. Mental Health Services
6. Contract Health Care Reimbursements
7. Optical Services
8. Maternal and Child Health
9. Audiology

B. Preventative Health Services

1. Public Health Nursing
2. Health Education, Medical and Environmental
3. Community Health Representatives
4. Nutrition

C. Environmental Health Services

1. Waste Water Treatment and Disposal
2. Engineering Design Services
3. Surveying and Drafting
4. Site Inspection and Investigation
5. Sanitation Projects
6. Safety/Injury Prevention

D. Facilities

1. General Operation and Maintenance
2. Architectural and Engineering
3. Facilities Renovation
4. Drug and Alcohol Rehabilitation and Treatment
5. Nursing facility services at the Anna John Nursing Home to the same extent that skilled nursing or nursing facility services are covered services under the Medicare or Medicaid program.

E. Administration

1. General Program Administration
2. Special Project Administration

Section 3 - Amounts Available in Fiscal Year 2007. The amounts available to the Tribe pursuant to the Compact and Title V of the Act, as amended, for Fiscal Year 2007 are shown in Attachments #1, 2, and 3, Fiscal Year 2007 Detail Report. The parties to this Agreement recognize that the total amount of funding in this agreement is subject to adjustment based on changes in appropriations by Congressional action in Appropriation Acts. The attached Self-Governance FA funding table has been incorporated into this FA. This table reflects estimated total funding levels and will be amended to reflect actual appropriations whether such appropriations are made by means of regular appropriations acts or continuing resolution. Upon enactment of relevant appropriation Acts or other law affecting availability of funds to the IHS, the Tribe will be notified and the total amount will be adjusted in accordance with the law. The Tribe shall also be eligible for new services, service increases, mandatories, population growth, health services priority system, indirect contract support costs, and other non-recurring resources on the same basis as other Area tribes. Congressional increases that are distributed at the Area level will be distributed based on the Area Tribal Size Adjustment (TSA) % for a Tribe calculated using the most recent validated and approved Bemidji Area Patient Count (formerly titled the area user population). For FY2007, the Area TSA% was calculated using the Area FY2004 Bemidji Area Patient Count. It is recognized there may be errors in calculations or other mistakes regarding estimates of tribal funding shares which may need to be adjusted. Both parties agree to take action to correct such errors as they are identified.

A. Direct Program Funding. The estimated available funding for FY 2007 is as follows:

Headquarters Tribal Shares	\$ 220,502
Area Tribal Shares w/ Equipment	\$ 678,565
Aberdeen Area Office	\$ 28,620
Tribal Base Funding w/Direct CSC	<u>\$ 8,406,265</u>
Indirect Contract Support *	\$ 647,785
Total Shares Eligible for FY 2007:	\$ 9,981,737

*Indirect Contract Support Costs (CSC) are non-recurring and subject to Section 5 of this Agreement. OEH&E funds are program formula shares and will be distributed based on final 2007 workload data.

B. Tribal Shares Identified but not Compacted by Tribe. All shares identified but not compacted by the Tribe, including but not limited to, all general and mandatory increases, will be made available to the Tribe by IHS should the Tribe elect to add these funds to its FA in future years.

C. IHS Funding Currently not Identified as Tribal Shares. Any funding not identified as Tribal Shares will be made available to the Tribe when those funds are subsequently identified as Tribal Shares.

D. Existing and Future Non-recurring Funds. All new, and previously undistributed, non-recurring funds available for general distribution, will be added to the FA on the same basis as other Area tribes.

E. Other Headquarters Managed Funds. The Tribe is to remain eligible for distribution of Tribal Share Assessments, Workman's Compensation, Management Initiatives, and Emergency funds. Tribal Shares of the Management Initiatives and Emergency Funding shall be based on the IHS HQ TSA % for any balance in a fund at year-end. Tribal shares of Workman's Compensation may be allocated on final recommendations of a joint IHS/Tribal Workgroup.

Section 4 - Programs Retained.

The IHS will provide for continued connection of the Tribe's Resource and Patient Management System (RPMS), if any, to the IHS RPMS, through the Area Office. The Tribe will provide standard data from the Tribe's RPMS components, including Patient Registration, Patient Care Component (PCC) or Ambulatory Patient Care (APC), and Contract Health Service Management System (CHSMS).

The Tribe has elected to have the Secretary retain the following programs:

- A. Area and HQ MIS & DIR Programs**
- B. Area Office Biomedical Engineering Services.**
- C. Headquarters and Area OEH & E (see Addendum #1).**
- D. Area Recruitment Services**
- E. National Indian Health Board**
- F. N.E.C.I.**

Section 5 - Contract Support Funding. For purposes of this FA, the parties agree that CSC will be calculated and paid in accordance with Section 106 of the Act and IHS Circular 2004-03 or its successor subject to any statutory requirements imposed by Congress.

Section 6 - Special Earmarked Programs, Services and Functions. The Tribe is not authorized under this Agreement to redesign or to shift or transfer any of the funding for any PFSAs which are subject to special restrictions imposed by appropriations acts.

Section 7 - No Reduction in Programs, Services to Other Tribes. It is the intent of the parties that pursuant to Section 515(a) of the Act, as amended, nothing in this Agreement diminishes any programs, services, or functions to other tribes.

Section 8 - Method of Payment. Except as provided in subsection (a) and (b) below, all funds identified will be paid to the Tribe in one (1) lump sum payment within thirty (30) days of apportionment to HHS with the exception of program formula payments. The PFSAs shares that are distributed using a program formula will be paid within 30 days after apportionment of such funds to the Area.

A. Periodic Payments. Payment of funds otherwise due the Tribe under this FA, which are added or identified after the initial payment is made, will be made within 10 working days after distribution methodologies and other decisions regarding payment of those funds have been made by IHS.

B. Prompt Payments. All payments will be made in a prompt manner and will be subject to the terms of the Federal Prompt Payment Act, Chapter 39 of Title 31 U.S.C.

Section 9 - Emergency Reserve Funding. The Tribe will be eligible for a percentage of any Emergency Reserve Funding appropriated but not utilized in FY 2007.

Section 10 - Amendment or Modifications of this Agreement. Except as otherwise provided by this FA, the Compact, or by law, any modifications of this Agreement shall be in the form of a written amendment and shall require written consent of the Tribe and the Secretary.

Written consent of the Tribe and the Secretary shall not be required for issuing amendments which result from increases in actual appropriation levels or which represent an increase in funding for PFSAs identified in the Agreement. Such increases include, but are not limited to:

- # Program/Area/HQ Mandatories
- # Program/Area/HQ End-of-year Distributions
- # CHEF, CHS Deferred Services
- # Medicare and Medicaid Collections

When such an increase in funding occurs, the IHS will notify the Tribe of the increase in writing.

Section 11 - Current Commission Corps Personnel. To the extent permitted by Federal law, the parties to this Compact and FA agree to maintain the current staffing level of Commissioned Corp Officers at 2 FTEs.

Section 12- Waiver of Federal Law and Sovereignty. Nothing in this FA shall be construed as a waiver of Federal or Tribal sovereign immunity, or as an agreement by IHS to be bound by Tribal Law.

Section 13 -Health Status Reports. The Tribe agrees to report on the health status and service delivery in accordance with the requirements of section 507 (a)(1) of the Act. Government Performance and Results Act (GPRA) indicators will be used in measuring the relative costs and benefits of the activities undertaken by the Tribe in this FA. GPRA indicators to be used in FY 2007 are attached as Attachment 4.

Section 14 - Approval of Funding Agreement. The resolution of the Tribe Business Committee approving the FY 2007 FA appears as an attachment.

Section 15 – Reassumption. The parties agree that the Secretary will reassume operation of a PSFA (or portion thereof) and associated funding transferred from the IHS to the Tribe in this Agreement only in the event that the requirements of Section 507(a)(2) of the Act are met.

Section 16 –Statutorily Mandated Grants. In accordance with section 505(b)(2) of Title V and its implementing regulations, the parties agree that the Secretary will add any statutorily mandated grant awarded through the IHS to Tribe to this FA after these grants have been awarded. Grant funds will be paid to the Tribe as a lump sum advance payment through the PMS grants payment system. The Tribe will use interest earned on such funds to enhance the specific statutory mandated grant program including allowable administrative costs. The Tribe will comply with all the terms and conditions of the grant award for statutory mandated grants, including reporting requirements, and will not reallocate grant funds nor redesign the grant program.

Dated this ___th day of _____, 2006.

By: _____
Gerald L. Danforth, Chairman
Oneida Tribe of Indians of Wisconsin

By: _____
Dr. Charles Grim, DDS
United States of America Department of
Health and Human Services
Indian Health Service

SELF-GOVERNANCE FA TABLE

Tribe: Oneida Tribe

FY: 2007 AFA #:67G970045

Date June 22, 2006

SUB-SUB ACTIVITY	PROGRAM			AREA			HEADQUARTERS			TOTALS		
	AFA Amount	Retained Services	Pgm Total Amount to Be Rec'd	AFA Amount	Retained Services	Area Total Amount to Be Rec'd	AFA Amount	Retained Services	HQ Total Amount to Be Rec'd	AFA Amount	Retained Services	AFA Total Amount to Be Rec'd
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(1) Hospitals & Clinics	5,064,253	(38,240)	5,026,013	159,910	(53,680)	106,230	226,432	(133,801)	92,631	5,450,595	(225,721)	5,224,874
(2) Dental	205,620	0	205,620	0	0	0	5,873	0	5,873	211,493	0	211,493
(3) Mental Health	43,850	0	43,850	0	0	0	10,212	0	10,212	54,062	0	54,062
(4) Alcohol & Subst Abuse	336,120	0	336,120	100,000	(100,000)	0	20,648	0	20,648	456,768	(100,000)	356,768
(5) Reimbursements	0	0	0	0	0	0	0	0	0	0	0	0
(6) Public Health Nursing	119,020	0	119,020	0	0	0	4,159	0	4,159	123,179	0	123,179
(7) Health Education	24,350	0	24,350	122,900	0	122,900	5,211	0	5,211	152,461	0	152,461
(8) Community Health Reps.	272,550	0	272,550	0	0	0	11,123	0	11,123	283,673	0	283,673
(9) Immunization AK	0	0	0	0	0	0	0	0	0	0	0	0
(10) Direct Operations	0	0	0	0	0	0	75,515	(12,384)	63,131	75,515	(12,384)	63,131
(11) Contr Supp Costs-Direct	233,022	0	233,022	0	0	0	0	0	0	233,022	0	233,022
(12) Contr Supp Costs-Indirect	647,785	0	647,785	0	0	0	0	0	0	647,785	0	647,785
(13) Self-Governance	0	0	0	0	0	0	0	0	0	0	0	0
(14) Other, Services (Annual)	0	0	0	0	0	0	0	0	0	0	0	0
(15) Total, Services	6,946,570	(38,240)	6,908,330	382,810	(153,680)	229,130	359,173	(146,185)	212,988	7,688,553	(338,105)	7,350,448
(16) Contract Health Services	2,144,720	0	2,144,720	0	0	0	7,514	0	7,514	2,152,234	0	2,152,234
(17) Environ Hlth Support	1,000	0	1,000	236,813	(180,813)	56,000	11,753	(11,753)	0	249,566	(192,566)	57,000
(18) Facilities Support	0	0	0	19,643	(19,643)	0	3,334	(3,334)	0	22,977	(22,977)	0
(19) SFC Support	0	0	0	0	0	0	0	0	0	0	0	0
(20) Maint & Improvement	0	0	0	254,000	0	254,000	0	0	0	254,000	0	254,000
(21) Sanit Facilities - Housing	0	0	0	0	0	0	0	0	0	0	0	0
(22) Sanit Facilities - Regular	0	0	0	0	0	0	0	0	0	0	0	0
(23) Equipment	0	0	0	139,435	0	139,435	0	0	0	139,435	0	139,435
(24) Total, Indian Hlth Facil	1,000	0	1,000	649,891	(200,456)	449,435	15,087	(15,087)	0	665,978	(215,543)	450,435
(25) Catastrophic	0	0	0	0	0	0	0	0	0	0	0	0
(26) Medicare	0	0	0	0	0	0	0	0	0	0	0	0
(27) Medicaid	0	0	0	0	0	0	0	0	0	0	0	0
(28) Other	0	0	0	0	0	0	0	0	0	0	0	0
(29) Total, No-year IHS	0	0	0	0	0	0	0	0	0	0	0	0
(30) Quarters	0	0	0	0	0	0	0	0	0	0	0	0
(31) Contract Hlth Svs (pr yr)	0	0	0	0	0	0	0	0	0	0	0	0
(32) Indian Hlth Facil (pr yr)	0	0	0	0	0	0	0	0	0	0	0	0
(33) Other 1/	0	0	0	28,620	0	28,620	0	0	0	28,620	0	28,620
(34) Total, Other	0	0	0	28,620	0	28,620	0	0	0	28,620	0	28,620
(35) GRAND TOTAL, AFA	9,092,290	(38,240)	9,054,050	1,061,321	(354,136)	707,185	381,774	(161,272)	220,502	10,535,385	(553,648)	9,981,737
Remarks:												
1/	AAO Shares											

Certification:
Robert Aitken, Budget Officer, BAO

TRIBE: ONEIDA (10/01/06-09/30/07)
 DATE: 7/8/2006 7:02
 Prepared by Office of Self-Determination

BEMIDJI AREA
 2007 AFA DETAIL BY ACCOUNT
 Based on 2006 Appropriations

Final For
 Negotiation:
 06/22/2006

A	B	C	D	E	F	G	H	I
	AFA SHARES BY AREA ACCOUNT		2006 BAO Total Starting Base	2007 Initial Shares	2006 Mandatory Increases	2007 Shares Eligible	2007 Retained Amount	2007 Negotiated Amount
300	Health Services Account							
301	Area Director		205,800	21,390	0	21,390	0	21,390
302	Program Planning		100,800	10,480	0	10,480	0	10,480
303	OSD		300,150	31,200	0	31,200	0	31,200
304	CMO/OCS Support		263,560	27,400	0	27,400	0	27,400
305	Behavioral Health		153,230	15,930	0	15,930	15,930	0
306	Recruitment		60,620	6,300	0	6,300	0	6,300
307	Non-Contractable		472,000	39,210	0	39,210	0	39,210
308	Diabetes		-	0	0	0	0	0
309	Health Resources Management		109,800	11,410	0	11,410	0	11,410
310	Executive Officer & Support		73,680	7,660	0	7,660	0	7,660
311	Budget		257,940	26,810	0	26,810	0	26,810
312	Contracting		302,690	31,470	0	31,470	0	31,470
313	Office Services		152,010	15,800	0	15,800	0	15,800
314	MIS		363,170	37,750	0	37,750	37,750	0
316	TOTAL HEALTH SERVICES ACCOUNT		2,815,450	282,810	0	282,810	53,680	229,130
317	Catastrophic (CHEF) 75X0390.06.01.40							
318	AREA OEHE*							
319	Facility Support		2,051,704	11,294	0	11,294	11,294	
320	Environmental Health Support		260,098	8,730	0	8,730	8,730	
321	Engineering Services		179,720	8,349	0	8,349	8,349	
322	SFC Area		162,224	6,750	0	6,750	6,750	
323	TOTAL AREA OEHE		2,653,746	35,123	0	35,123	35,123	0
324	AREA MANAGED*							
325	Alcohol Reg. Trtmt. Ctrs.			0	0	100,000	100,000	0
326A	OEH Sanitarian (Field)		624,234	56,000	0	56,000	0	56,000
326B	OEH Sanitarian (District)		156,059	5,238		5,238	5,238	0
327	SFC Field OEH Engineer		2,018,869	160,095	0	160,095	160,095	0
328	M&I		3,331,895	254,000	0	254,000	0	254,000
328A	Equipment		1,250,177	139,435	0	139,435	0	139,435
329	TOTAL AREA MANAGED		7,381,234	614,768	0	714,768	265,333	449,435
330	TRIBES OPERATING UNIT		2006 Starting	2006 Initial	2006	2007		
	BASE FUNDING		Base	Base	Increases	Eligible		
331	Hospitals & Clinics ^{1/2}	100.0000%	65,012,508	4,916,103	148,150	5,064,253	38,240	5,026,013
332	Dental	100.0000%	3,303,079	197,430	8,190	205,620	0	205,620
333	Mental Health	100.0000%	1,800,133	39,520	4,330	43,850	0	43,850
334	Health Education	100.0000%	492,759	22,490	1,860	24,350	0	24,350
335	Alcohol/Substance Abuse	100.0000%	8,163,627	314,680	21,440	336,120	0	336,120
336	Public Health Nursing	100.0000%	1,738,850	115,660	3,360	119,020	0	119,020
337	Community Health Reps.	100.0000%	4,080,267	263,910	8,640	272,550	0	272,550
338	Contract Health Service	100.0000%	33,473,910	2,046,220	98,500	2,144,720	0	2,144,720
339	Direct Contract Support Costs	100.0000%	2,997,544	230,724	2,298	233,022	0	233,022
340	Indirect Contract Support Costs ³	100.0000%	9,083,886	647,785		647,785	0	647,785
341	Environmental Health	100.0000%	33,000	1,000		1,000	0	1,000
342	TRIBE BASE TOTAL		130,179,563	8,795,522	296,768	9,092,290	38,240	9,054,050
343	TOTAL BEMIDJI AREA		143,029,993	9,728,223	296,768	10,124,991	392,376	9,732,615
344	Aberdeen Area		280,270	28,620	0	28,620	0	28,620
	Total (including Aberdeen)			\$9,756,843	\$296,768	\$10,153,611	\$392,376	\$9,761,235

1/ Withheld: Biomed (\$38,240)

2/ Base funding increases includes recurring paycost increases, population growth, inflation and CHS increases as well as Congressional mandated 1% rescissions.

3/ Indirect Contract Support Costs (IDC) are nonrecurring, must be justified annually, and can only be used for IDC.

* OEHE&E funds are based on workload and change each year

Table #4:
HQ PFSAs for FY 2007 TSA and Program Formula Lines
\$ in Pool, Eligible Shares, and Prior Payment
 Based on FY 2006 IHS Appropriation

ONEIDA			<u>Shares Allocable to AFA</u>				<u>Eligible for 2007</u>		
				\$366,686				\$366,686	
ONEIDA	TSA	PF	BB	\$ Pool	Eligible	Paid in	Elig. in	Leave	Due
				TSA+PF	Shares	2006	2007	2007	2007
Hospitals & Clinics				\$55,202,577	\$226,432	\$92,631	\$226,432		
101		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$3,999,499					0
104		<input type="checkbox"/>	<input type="checkbox"/>	\$0	\$5,769	\$5,769	\$5,769		5769
105		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$2,064,790					0
106		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$99,227	\$458	\$458	\$458		458
107		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$3,752,916	\$8,320	\$8,320	\$8,320		8320
110		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,106,138	\$5,119		\$5,119	5,119	
111		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,290,538	\$5,827	\$5,827	\$5,827		5827
112		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$619,054	\$2,864	\$2,864	\$2,864		2864
113		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$278,374	\$1,288	\$1,289	\$1,288		1288
115		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$555,138	\$2,054	\$2,054	\$2,054		2054
117		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$101,240	\$468	\$468	\$468		468
118		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,270,423	\$5,849	\$5,849	\$5,849		5849
119		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$26,903	\$125	\$125	\$125		125
120		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,622,815	\$7,946	\$7,946	\$7,946		7946
121		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$78,091	\$362	\$362	\$362		362
123		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$277,565	\$1,284	\$1,285	\$1,284		1284
124		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$2,080,486	\$9,629	\$9,627	\$9,629		9629
125		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$3,046,511	\$14,101	\$14,102	\$14,101		14101
126		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$19,266,834	\$89,190		\$89,190	89,190	
127		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,066,511	\$4,936	\$4,937	\$4,936		4936
128		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$462,078	\$2,124		\$2,124	2,124	
129		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$889,710	\$4,654	\$4,655	\$4,654		4654
130		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$347,151	\$1,737	\$1,738	\$1,737		1737
131		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,245,886	\$6,010	\$6,009	\$6,010		6010
132		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$704,723	\$3,421	\$3,421	\$3,421		3421
133		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$137,156	\$501	\$501	\$501		501
134		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$425,699	\$3,332	\$3,332	\$3,332		3332
135		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$348,056	\$1,694	\$1,694	\$1,694		1694
137		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$8,039,065	\$37,368		\$37,368	37,368	0
Dental Health				\$5,028,515	\$5,873	\$5,874	\$5,873		
201		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,000,526	\$5,873	\$5,874	\$5,873		5873
202		<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$4,027,989					
Mental Health				\$2,187,998	\$10,212	\$10,212	\$10,212		
301		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,455,692	\$6,823	\$6,824	\$6,823		6823
302		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$625,372	\$2,894	\$2,894	\$2,894		2894
303		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$106,934	\$494	\$494	\$494		494
Alcohol/Sub. Abuse				\$3,517,678	\$20,648	\$20,648	\$20,648		
401		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$2,758,913	\$18,891	\$18,891	\$18,891		18891
402		<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$758,765	\$1,757	\$1,757	\$1,757		1757

ONEIDA

	TSA	PF	BB	\$ Pool TSA+PF	Eligible Shares	Paid in 2006	Elig. in 2007	Leave 2007	Due 2007
Contract Health Care				\$8,978,220	\$7,514	\$7,514	\$7,514		
501	Fiscal Intermediary	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$6,466,961	\$0	\$0		0
504	C.H.S. Reserve & Undistributed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	\$2,511,259	\$7,514	\$7,514		7514
Public Health Nursing				\$3,307,044	\$4,159	\$4,159	\$4,159		
601	Preventive Health Initiatives	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	\$909,251	\$4,159	\$4,159		4,159
602	Preventive Health Initiatives - PgmFo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$2,397,793				0
Health Education				\$1,115,025	\$5,211	\$5,211	\$5,211		
701	IHS Health Education Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	\$1,115,025	\$5,211	\$5,211		6,24
CHR				\$2,397,746	\$11,123	\$11,123	\$11,123		
801	IHS CHR Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	\$2,397,746	\$11,123	\$11,123		11,123
Direct Operations				\$16,324,732	\$75,515	\$63,130	\$75,515		
1301	Direct Operations - Rockville	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	\$16,324,732	\$75,515	\$63,130		12,384 63,131
Facilities & Envr. Hlth. S				\$6,622,818					
2401	San. Facilities Constr. Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,968,375		See Table 4F		7680
2402	Environ. Health Services Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,214,070		See Table 4F		4073
2403	Facilities & Realty Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,897,752		See Table 4F		343
2404	Facilities Engineering Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,145,791		See Table 4F		0
2405	Engineering Services Support	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$396,830		See Table 4F		2991
Other:									
									15,087

Note: For shares in line 2401-2405, please refer to Table 4F to be provided by Area.

TSA	\$77,057,550			
Program Formula	\$27,624,803			381,774
Total	\$104,682,353	\$366,686	\$220,502	\$366,686

Revised Total

161,272 220,502

The IHS negotiator is responsible for pro-rating Program, Functions, Services Activities (PFSA) amount IF: 1) the Tribe elects not to take 100% of the respective PFSA, and/or 2) the period is not a full year.

Tribal Size Adjustment (TSA) LINES: The amount shown in the Shares column was determined based on the TSA formula during April 1997 (FY 1997 budget). Since then, annual adjustments were made to shares that are proportional to increases/decreases in the IHS appropriations for the relevant budget sub-activity. Annual adjustments will be applied to shares when the new IHS appropriations bill is enacted.

PROGRAM FORMULA (PF) LINES: The amounts shown in the Shares column is determined annually by separate program formula. In many program formula lines, results differ from year to year. If zero shares appear in any program formula line at the time of negotiations, keep in mind that the AFA may (or may not) qualify later in the fiscal year (depending results when the formula is applied). The Facilities and Environmental Health Support, lines 2401 - 2401, are recomputed annually with program formula - Table 4F.

BASE BUDGET (BB) COLUMN: Stable funding level over a multi-year period to operate IHS PFSA's under Title III Compact

Estimated Area and Headquarters Facilities Appropriation Funds for FY 2007 SD/SG Negotiations
Based on FY 2006 Actual Funding

Current Funds Manager:	BE, ONEIDA TRIBE	Serv Type:	T5
Possible SG Tribe or Org:	Oneida	For Fiscal Year:	2007
Tribes Served:	Oneida		
Comments:			

HQ Line #	Activity Description	AREA			Base Thru	Share Factor	HEADQUARTERS - Facilities Appropriation					
		FY2006 Actual	FY2007 Avail106a1	FY2007 Negotiated			FY2006 Actual	FY2007 Av 106a	FY2007 Calcul	FY2007 Negot	Base Thru	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
	Maintenance and Improvement (M&I)(2100)											
1	Routine M&I IHS owned Facility		0	0	0							
2	Routine M&I Tribally owned Facility		0	389,201	0							
3	Project M&I IHS owned Facility		0	0	0							
4	Project M&I Tribally owned Facility		0	0	0							
a	Subtotal Non-base (26)		0	389,201	0							
b	Subtotal base (26)		0	0	0							
2100	Total M&I (26)		0	389,201	0							
5	M&I Environmental Remediation Projects											
2200	Sanitation Facilities (P.L. 86-121 Projs) (00)		Available through amendment process									
2300	Health Care Facilities (NEW) (00)											
	Facilities and Environ Health Support (2400)											
	Environ Health Support Account (EHSA)											
11	San Fac Constr (SFC) Support - Proj Related		0	129,764	0							
12	AO SFC Program Mgmt - Proj Related		0	0	0							
13	SFC Support - Non-project Related		0	7,070	0							
14	AO SFC Program Management-Non-project Related		0	0	0							
15	Other:		0	0	0							
a	Subtotal Non-Base (27)		0	136,834	0							
b	Subtotal Base (27)		0	0	0							
c	Subtot HQ-OEHE Support -SFC Non-Base (29)					0.0561	0	7,680	0	0		
d	Subtotal HQ-OEHE Support -SFC Base (29)						0	0	0	0		
2401	Total HQ-OEHE Support - SFC Related (29)						0	7,680	0	0		
16	Environ Health Services - Basic Program		0	72,567	0							
17	Environ Health Services - Institutional Hlth		0	0	0							
18	Environ Health Services - Injury Prevention		0	0	0							
19	AO Environmental Health Services Support		0	0	0							
20	Other:		0	0	0							
a	Subtotal Non-Base (27)		0	72,567	0							
b	Subtotal Base (27)		0	0	0							
c	Subtot HQ-OEHE Support EHS Non-Base (29)					0.0561	0	4,073	0	0		
d	Subtotal HQ-OEHE Support EHS Base (29)						0	0	0	0		0
2402	Total HQ-OEHE Support - EHS Related (29)						0	4,073	0	0		
	Facilities Support Account (FSA)											
31	Service Unit Operations		0	0	0							
32	Biomedical		0	0	0							
33	AO FSA Support		0	11,294	0							
34	AO Real Property Support		0	0	0							
35	AO Biomedical Program		0	0	0							
36	M&I Engineering Support		0	8,349	0							
37	Other:		0	0	0							
	Total FSA (28)		0	19,643	0							
2403	HQ Facilities and Real Property Support											
a	Total HQ - OEHE Support - FSA Related (29)					0.0175	0	343	0	0		
b	HQ Real Property(based on net # of bldgs transferred to tribe) (29)			0	0	206.28	0	0	0	0		
2404	Facilities Planning and Construction Support											
2405	Engineering Services Support											
a	M&I Contracting Services (29)					0.0077	0	2,991	0	0		
b	New Health Care Facilities (29)											
2400	TOTAL Facilities and Environ Support (29)		0	229,044	0			0	15,087	0	0	
2500	Equipment Replacement (01)		0	87,752	0							
	SubTotal (Non-Base)		0	705,997	0			0	15,087	0	0	
	SubTotal (Base Budget Pilot)		0	0	0			0	0	0	0	
d:ver:h	GRAND TOTAL		0	705,997	0			0	15,087	0	0	

AVAILABLE FY-2007 D.I.R.* TRIBAL SHARES

Oneida **\$138,942**
(USA)

BUDGET LINE ITEM		#126		#137		#1301		TOTAL DIR SHARES AVAILABLE
		IRM		STAFF/OPERATIONS		STAFF/OPERATIONS		
		SUPPORT FUND		HQW FUND		HQE FUND		
						(HQ DIR Ops Share)		
	SUPPORT PACKAGE	\$89,190	100.0%	\$37,368	100.0%	\$12,384	100.0%	\$138,942
	1 2 3							
NATIONAL DATABASE SERVICES		\$4,460	5.0%	\$13,079	35.0%	\$3,096	25.0%	\$20,634 14.85%
	Maintain/Manage Central Databases	X	X	X				
	Process National Applications	X	X					
	Provide Workload/Statistical Info (Outputs)	X						
	Provide Tech Assist & Problem Resolution	X						
TELECOMMUNICATIONS MGMT SERVICES		\$35,676	40.0%	\$5,979	16.0%	\$3,715	30.0%	\$45,370 32.65%
	Provide Telecommunications Network	X	X	X				
	Provide for Data Movement	X	X					
	Provide Tech Assist & Problem Resolution	X						
SOFTWARE DEVELOPMENT AND MAINTENANCE SERVICES		\$40,136	45.0%	\$8,968	24.0%	\$3,096	25.0%	\$52,200 37.57%
	Operating Syst Supt & Sftwr Licenses Coord	X	X	X				
	Software Upgrades/Patches distribution	X	X					
	RPMS Applications related support	X						
SYSTEM SUPPORT/TRAINING SERVICES		\$8,919	10.0%	\$9,342	25.0%	\$2,477	20.0%	\$20,738 14.93%
	Provide Tech Support and Training	X	X					
	Support Distributed Application Systems	X						
RECAP OF TOTAL SHARES AVAILABLE		\$89,190	100.0%	\$37,368	100.0%	\$12,384	100.0%	\$138,942 100.00%

* DIVISION OF INFORMATION RESOURCES

Shaded area to be filled in by IHS ALN w/ share info from Table # 4 =

AVAILABLE FY-2007 D.I.R.* TRIBAL SHARES

Oneida **\$138,942**
(USA)

BUDGET LINE ITEM

FUNCTIONS/SERVICES	SUPPORT PACKAGE 1 2 3	#126 IRM SUPPORT FUND		#137 STAFF/OPERATIONS HQW FUND		#1301 STAFF/OPERATIONS HQE FUND		TOTALs	
		\$	%	\$	%	\$	%	\$	%
NATIONAL DATABASE SERVICES		\$89,190	100.0%	\$37,368	100.0%	\$12,384	100.0%	\$138,942	
NATIONAL DATABASE SERVICES		\$4,460	5.0%	\$13,079	35.0%	\$3,096	25.0%	\$20,634	14.85%
Maintain/Manage Central Databases	X X X	\$2,497	56.0%	\$7,324	56.0%	\$1,734	56.0%	\$11,555	8.32%
Process National Applications	X X	\$1,070	24.0%	\$3,139	24.0%	\$743	24.0%	\$4,952	3.56%
Provide Workload/Statistical Info (Outputs)	X	\$758	17.0%	\$2,223	17.0%	\$526	17.0%	\$3,508	2.52%
Provide Tech Assistance/Problem Resolution	X	\$134	3.0%	\$392	3.0%	\$83	3.0%	\$619	0.45%
Subtotal		\$4,460	100.0%	\$13,079	100.0%	\$3,096	100.0%	\$20,634	5,778
TELECOMMUNICATIONS MGMT SERVICES		\$35,676	40.0%	\$5,979	16.0%	\$3,715	30.0%	\$45,370	32.65%
Provide Telecommunications Network	X X X	\$14,627	41.0%	\$2,451	41.0%	\$1,523	41.0%	\$18,602	13.39%
Provide for Data Movement	X X	\$12,487	35.0%	\$2,093	35.0%	\$1,300	35.0%	\$15,880	11.43%
Provide Tech Assistance & Problem Resolution	X	\$8,562	24.0%	\$1,435	24.0%	\$892	24.0%	\$10,889	7.84%
Subtotal		\$35,676	100.0%	\$5,979	100.0%	\$3,715	100.0%	\$45,370	
SOFTWARE DEVELOPMENT AND MAINTENANCE SERVICES		\$40,136	45.0%	\$8,968	24.0%	\$3,096	25.0%	\$52,200	37.57%
Operating Syst Supt & Sftwr Licenses Coord	X X X	\$8,428	21.0%	\$1,883	21.0%	\$650	21.0%	\$10,962	7.89%
Software Upgrades/Patches distribution	X X	\$7,626	19.0%	\$1,704	19.0%	\$588	19.0%	\$9,918	7.14%
RPMS Applications related support	X	\$24,081	60.0%	\$5,381	60.0%	\$1,858	60.0%	\$31,320	22.54%
Subtotal		\$40,136	100.0%	\$8,968	100.0%	\$3,096	100.0%	\$52,200	
SYSTEMS SUPPORT/TRAINING SERVICES		\$8,919	10.0%	\$9,342	25.0%	\$2,477	20.0%	\$20,738	14.93%
Provide Tech Support & Training	X X	\$2,230	25.0%	\$2,336	25.0%	\$619	25.0%	\$5,184	3.73%
Support Distributed Application Systems	X	\$6,689	75.0%	\$7,007	75.0%	\$1,858	75.0%	\$15,553	11.19%
Subtotal		\$8,919	100.0%	\$9,342	100.0%	\$2,477	100.0%	\$20,738	
TOTAL SHARES AVAILABLE		\$89,190	100.0%	\$37,368	100.0%	\$12,384	100.0%	\$138,942	100.00%
Recap of Total DIR Shares		\$138,942							

* DIVISION OF INFORMATION RESOURCES

SUPPORT PACKAGE SELECTION
Identifies Total DIR Shares Available for selected Tribe

Name/Site:

TITLE I or V

(DIR worksheet # 3)

Oneida

	NATIONAL DATABASE SERVICES	TELECOMM. MANAGEMENT SERVICES	SOFTWARE DEVELOPMENT & MAINTENANCE SERVICES	SYSTEM SUPPORT & TRAINING SERVICES	DIR/ITSC RETAINED SHARES
SUPPORT PACKAGE # 1	PREMIER	PREMIER	PREMIER	PREMIER	
Tribal Shares Available	\$20,634 100%	\$45,370 100%	\$52,200 100%	\$20,738 100%	
RE-ENTER Select Share(s)	\$0	\$0	\$0	\$0	\$0
SUPPORT PACKAGE # 2	REGULAR	REGULAR	REGULAR	REGULAR	
Tribal Shares Available	\$16,508 80.0%	\$34,481 76.0%	\$20,880 40.0%	\$5,184 25.0%	
RE-ENTER Select Share(s)	\$0	\$0	\$0	\$0	\$0
SUPPORT PACKAGE # 3	ECONOMY	ECONOMY	ECONOMY		
Tribal Shares Available	\$11,555 56.0%	\$18,602 41.0%	\$10,962 21.0%		
RE-ENTER Select Share(s)	\$0	\$0	\$0		\$0
			0%	TOTAL RETAINED	\$0
				TOTAL AVAILABLE	\$138,942

OVERVIEW OF SERVICE LEVELS

Based on the above package selection, the Indian Health Service and Tribe have both acknowledged and accept the terms and responsibilities required for effective and efficient service delivery. Should there be a need to modify the level of support, this will be done by designated individuals/teams of each party.

Note: The above support packages are based on aggregate available FY2007 DIR Tribal Shares. It will be left to the discretion of the Lead Negotiator or Area Office Representative to break down the dollar amounts to more detail if required by customer.

TOTAL AVAILABLE FY-2007 DIR & AO TRIBAL SHARES

SAMPLE WORKSHEET

Oneida
(USA)

\$49,299

(AO compared to HQ Budget Line Item #137)

<u>BUDGET LINE ITEM</u>	<u>DIR HQ SHARES</u>	<u>AREA OFFICE</u>	<u>COMBINED</u>
	<u>SHARES</u> *	<u>SHARES</u> **	<u>SIMILAR</u>
			<u>SHARES</u>

<u>FUNCTIONS/SERVICES</u>	<u>SUPPORT</u>				
	<u>PAACKAGE</u>				
	1 2 3	\$37,368	100.0%	\$11,931	100.0%
					\$49,299

NATIONAL DATABASE SERVICES

<u>IHS HEADQUARTERS</u>		\$13,079	35.0%		\$13,079
Maintain/Manage Central Databases	X X X				
Process National Applications	X X				
Provide Workload/Statistical Info (Outputs)	X				
Provide Tech Assist & Problem Resolution	X				

AREA OFFICE DATABASE SERVICES

				\$597	5.0%	\$597
Process Statistical files and transmit to NPIRS	X X X				90.0%	
Provide tech. Asst. for data integrity	X X				8.0%	
Provide Ad Hoc reporting	X				1.0%	
Provide Tech Assist & Problem Resolution	X				1.0%	

Value-added services

Backing up of Files/Databases	X X X
Re-export missing data	X X X
Data recovery	X X X
Manage & support Area Database(s)	X X X
Manage files at facilities	X X
Vendor coordination & support	X

TELECOMMUNICATIONS MGMT SERVICES

<u>IHS HEADQUARTERS</u>		\$5,979	16.0%		\$2,592
Provide Telecommunications Network	X X X				
Provide for Data Movement	X X				
Provide Tech Assist & Problem Resolution	X				

AREA OFFICE TELECOMM SERVICES

		\$2,386	20.0%		\$2,386
Provide Telecommunications Network	X X X				65.0%
Provide for FTS support and Internet access	X X				25.0%
Provide Tech Assist & Problem Resolution	X				10.0%

Value-added services

Circuit cost	X X X
TC Equipment	X

Local telecom partnerships
Vendor coordination & support

X		
X		

SOFTWARE DEVELOPMENT AND MAINTENANCE SERVICES

\$8,968 24.0%

\$8,968

IHS HEADQUARTERS

Operating Syst Supt & Sftwr Licenses Coord	X	X	X
Software Upgrades/Patches distribution	X	X	
RPMS Applications related support	X		

AREA OFFICE SOFTWARE SERVICES

\$5,966 50.0% \$5,966

Operating Syst Supt & Sftwr Licenses Coord	X	X	X
Software Upgrades/Patches distribution	X	X	
RPMS Applications related support	X		

10%
60.0%
30.0%

Value-added services

Distribution/installation of operating system	X	X	X
Peripheral support	X	X	
Basic site management support	X	X	
Local software development (expand this item)	X		
National software development	X		
Interfacing RPMS with non-RPMS systems	X		
Distribution/installation of COTS, to include	X		
Vendor coordination & support	X		

SYSTEM SUPPORT/TRAINING SERVICES

\$9,342 25.0%

\$9,342

IHS HEADQUARTERS

Provide Tech Support and Training	X	X	
Support Distributed Application Systems	X		

AREA OFFICE SUPPORT SERVICES

\$2,983 25.0% \$2,983

Provide Tech Support and Training	X	X	
Support Distributed Application Systems	X		

80.0%
20.0%

Value-added services

Consultation on new/existing facilities	X	X	
Vendor coordination & support	X		
Installation of hardware	X		
Hardware problem resolution	X		

RECAP OF TOTAL SHARES AVAILABLE

\$37,368 100.0%

\$11,931 100.0%

\$45,912

check: \$49,299

* This figure is automatically brought from WorkSheet #1

** AO shaded area to be filled in by IHS ALN with Area Office Share Information

07:06 AM

07/08/06

**INDIAN HEALTH SERVICE
GOVERNMENT PERFORMANCE AND RESULTS (GPRA)
AND THE 2007 ANNUAL FUNDING AGREEMENT NEGOTIATION**

2007 GPRA MEASURES	
CLINICAL	SELECT
Diabetes: Poor Glycemic Control: Maintain the proportion of patients with diagnosed diabetes that have poor glycemic control at the FY 2005 level	
Diabetes: Improved Glycemic Control: Increase by 4 % the proportion of patients with diagnosed diabetes that have demonstrated improved glycemic control of the FY 2005 level.	
Diabetes: Blood Pressure Control: Maintain the proportion of patients with diagnosed diabetes that have achieved blood pressure control at the FY 2005 level.	
Diabetes: Dyslipidemia Assessment: Increase by 6 % the proportion of patients with diagnosed diabetes assessed for dyslipidemia of the FY 2005 level.	
Diabetes: Nephropathy Assessment: Increase by 6%the proportion of patients with diagnosed diabetes assessed for nephropathy of the FY 2006 level.	
Diabetic Retinopathy: Maintain the proportion of patients with diagnosed diabetes who receive an annual diabetic retinal examination at designated sites at the FY 2006 rate.	
Cancer Screening: Pap Smear Rates: Maintain the proportion of eligible women patients who have had a Pap screen within the previous three years at the FY 2005 levels.	
Cancer Screening: Mammogram Rates: Maintain the proportion of eligible women patients who have had mammography screening within the last 2 years at the FY 2005 rate.	
Colorectal Cancer Screening: Maintain the proportion of eligible patients who have had appropriate colorectal cancer screening at the FY 2006 rate.	
Alcohol Screening (FAS Prevention): Increase by 2% the screening rate for alcohol use in women of childbearing age over the FY 2005 rate.	
Topical Fluoride: Maintain the FY 2005 proportion of patients receiving one or more fluoride treatments.	
Dental Access: Maintain the proportion of patients that obtain access to dental services at the FY 2005 level.	
Dental Sealants: Maintain the number of dental sealants placed per year in American Indian and Alaska Native patients at the FY 2005 level.	

2007 GPRA MEASURES

<p><u>Domestic (Intimate Partner) Violence Screening:</u> Increase by 2% over the FY 2005 rate, the proportion of women between the ages of 15 and 40 are screened for domestic violence.</p>	
<p><u>Behavioral Health – Depression Screening:</u> Maintain the FY 2006 rate of adults >18 who have had depression screening.</p>	
<p>PREVENTION</p>	
<p><u>Childhood Immunizations:</u> Maintain FY 2005 rate for recommended immunizations for American Indian and Alaska Native children 19-35 months.</p>	
<p><u>Adult Immunizations: Influenza:</u> Maintain FY 2005 influenza vaccination rates among non-institutionalized adult patients aged 65 years and older.</p>	
<p><u>Adult Immunizations: Pneumovax:</u> Increase by 3% over the FY 2005 rate for pneumococcal vaccination levels among non-institutionalized adult patients age 65 years and older.</p>	
<p><u>CVD Comprehensive Assessment:</u> Establish the baseline rate of at-risk patients who have a comprehensive assessment.</p>	
<p><u>Childhood Weight Control Breastfeeding Rates:</u> Proportion of “X” month olds who are breastfeeding exclusively - Proposed target: Establish the baseline rate.</p>	
<p><u>Tobacco Use Assessment:</u> Maintain FY2006 rate of screening for tobacco cessation / counseling.</p>	
<p><u>Prenatal HIV Screening:</u> Maintain FY 2006 rates for HIV screening in pregnancy.</p>	